



The Cabinet Forward Plan - February 2022 to May 2022 (Publication date 1 February 2022) Updated on 17022022

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2021/22

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Adult Social Care and Health
Gary Suttle	Finance, Commercial and Capital Strategy
Ray Bryan	Highways, Travel and Environment
Graham Carr-Jones	Housing and Community Safety
Jill Haynes	Corporate Development and Transformation
Laura Miller	Customer and Community Services
Andrew Parry	Children, Education, Skills and Early Help
Tony Ferrari	Economic Growth, Assets & Property
David Walsh	Planning

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
March					
<p>Procurement Forward Plan Report - over £500K (2022-23)</p> <p>Key Decision - Yes Public Access - Open</p> <p>Cabinet is required to approve all key decisions with financial consequences of £500k or more. This report provides a list of anticipated procurement activity for the period 2022-23.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Dawn Adams, Service Manager for Commercial and Procurement</i> <i>dawn.adams@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p>Charmouth Parish Neighbourhood Plan 2021-2035</p> <p>Key Decision - Yes Public Access - Open</p> <p>The report relates to the making (adoption) of the Charmouth Parish Neighbourhood Plan.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Planning</p>	<p><i>Ed Gerry, Principal Planning Policy Team Leader</i> <i>ed.gerry@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Proposed Blue Badge Car Park Charging Policy</p> <p>Key Decision - Yes Public Access - Open</p> <p>The purpose of this policy is to align the offer that Dorset Council</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>	<p>Place and Resources Overview Committee 10 Feb 2022</p>	<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Elizabeth Murray, Strategic Parking Project Manager</i> <i>elizabeth.murray@dorsetcc.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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gives to Blue Badge holders within Dorset Council car parks.					
<p>QE Leisure Centre Future Management</p> <p>Key Decision - Yes Public Access - Open</p> <p>Feedback on the recent consultation of QE Leisure Centre and the Council's consideration to its ongoing role in the management arrangements at the centre.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>	<p>Place and Resources Overview Committee 10 Feb 2022</p>	<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Building Better Lives - Purbeck Gateway</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider a recommendation to proceed with the project and approval of delivery route</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Deputy Leader and Portfolio Holder for Adult Social Care and Health, Portfolio Holder for Housing and Community Safety</p>	<p><i>Adam Fitzgerald, Building Better Lives Programme Manager adam.fitzgerald@dorsetcouncil.gov.uk Executive Director, People - Adults</i></p>
<p>Determination of Dorset Council Coordinated Admissions Arrangements 2022/2024</p> <p>Key Decision - Yes Public Access - Open</p> <p>There was a statutory requirement to determine the admission arrangements for voluntary controlled and community schools</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Children, Education, Skills and Early Help</p>	<p><i>Ed Denham, School Admissions Manager ed.denham@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>

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in Dorset and to agree the co-ordinated scheme for the management of applications for the 2023/ 24 academic year.					
<p>Review of the Highways Asset Management Plan</p> <p>Key Decision - Yes Public Access - Open</p> <p>To review the Highways Asset Management Plan</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>	<p>Place and Resources Overview Committee 10 Feb 2022</p>	<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Jack Wiltshire, Head of Highways jack.wiltshire@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Bus Back Better</p> <p>Key Decision - Yes Public Access - Open</p> <p>Dorset Council must establish an Enhanced Partnership with local bus operators in order to deliver its Bus Service Improvement Plan (BSIP) which was approved by Cabinet in September 2021 and submitted to Government in October.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Sue McGowan, Head of Travel Dorset s.m.mcgowan@dorsetcc.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Extension of ASB - Related Public Spaces Protection Orders (PSPO's)</p> <p>Key Decision - Yes Public Access - Open</p> <p>The existing ASB-related Public Spaces Protection Order for West Dorset (Dorchester, Bridport, West</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Customer and Community Services, Portfolio Holder for Housing and Community Safety</p>	<p><i>John Newcombe, Service Manager, Licensing & Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p> <p><i>Executive Director, Place (John Sellgren)</i></p>

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<p>Bay and Lyme Regis) is due to expire on 22 April 2022. New draft Orders have been prepared and have gone out to public consultation however the new Orders will not be ready for implementation until later in the year. An extension to the current Order is sought.</p>					
<p>Leisure Services Review</p> <p>Key Decision - Yes Public Access - Part exempt</p> <p>An update on the Leisure Review with a decision required on the future approach to service delivery and the extension of existing leisure contracts.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Review of Redundancy Multiplier</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To agree the level of redundancy enhancement for all Dorset Council employees from 1 April 2022, following the end of the current agreement. To receive an update on the progress of the introduction of exit pay cap legislation</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Portfolio Holder for Corporate Development and Transformation</p>	<p><i>Chris Matthews, Service Manager - HR Operations christopher.matthews@dorsetcouncil.gov.uk</i></p>
<p>Adult Social Care - Future Services</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 1 Mar 2022</p>		<p>Deputy Leader and Portfolio Holder for</p>	<p><i>Lesley Hutchinson, Corporate Director for</i></p>

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<p>Key Decision - Yes Public Access - Fully exempt</p> <p>To seek a decision on the provision of future services for Adult Social Care.</p>				Adult Social Care and Health	<p><i>Adults Commissioning</i> <i>Lesley.Hutchinson@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults</i></p>
April					

<p>Quarter 4 Council Plan Monitoring Report</p> <p>Key Decision - No Public Access - Open</p> <p>A quarterly report on the delivery of the council's plan</p>	Decision Maker Cabinet	Decision Date 5 Apr 2022		Portfolio Holder for Corporate Development and Transformation	<p><i>Bridget Downton, Head of Chief Executive's Office</i> <i>bridget.downton@dorsetcouncil.gov.uk</i> <i>Chief Executive (Matt Prosser)</i></p>
<p>Education Leadership Board Report</p> <p>Key Decision - Yes Public Access - Open</p> <p>Report regarding the Education Leadership Board</p>	Decision Maker Cabinet	Decision Date 5 Apr 2022	People and Health Overview Committee 24 Mar 2022	Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Vik Verma, Interim Director of Education and Learning</i> <i>vik.verma@dorsetcc.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p>Annual Self Evaluation of Children's Services</p> <p>Key Decision - Yes Public Access - Open</p> <p>To receive the annual self-evaluation report.</p>	Decision Maker Cabinet	Decision Date 5 Apr 2022	People and Health Scrutiny Committee 19 May 2022	Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality & Partnerships</i> <i>claire.shiels@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i></p>

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Residential Review Key Decision - Yes Public Access - Open To consider the Residential Review.	Decision Maker Cabinet	Decision Date 5 Apr 2022	People and Health Overview Committee 24 Mar 2022	Portfolio Holder for Children, Education, Skills and Early Help	<i>Louise Drury, Head of Service Children in Care and Care Leavers louise.drury@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Safeguarding Families: New Model Key Decision - Yes Public Access - Open To consider the report.	Decision Maker Cabinet	Decision Date 5 Apr 2022	People and Health Overview Committee 24 Mar 2022	Portfolio Holder for Children, Education, Skills and Early Help	<i>Lisa Reid, Consultant Quality Assurance lisa.reid@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Commissioning Strategy Key Decision - Yes Public Access - Open	Decision Maker Cabinet	Decision Date 5 Apr 2022	People and Health Overview Committee 24 Mar 2022	Portfolio Holder for Children, Education, Skills and Early Help	<i>Claire Shiels, Corporate Director - Commissioning, Quality & Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
Yetminster and Ryme Intrinsic Neighbourhood Plan 2017-2036 Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the Yetminster and Ryme Intrinsic Neighbourhood Plan 2017-2036 subject to a favourable result in the referendum which is due to be held on the 22 February 2022.	Decision Maker Cabinet	Decision Date 5 Apr 2022		Portfolio Holder for Planning	<i>Ed Gerry, Principal Planning Policy Team Leader ed.gerry@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
Anti-social Behaviour Public Space	Decision Maker	Decision Date	Place and Resources	Portfolio Holder for	<i>John Newcombe, Service</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p>Protection Orders</p> <p>Key Decision - Yes Public Access - Open</p> <p>A review of the existing Anti-social Behaviour Public Spaces Protection Orders for Weymouth & Portland, Dorchester, Bridport, West Bay and Lyme Regis as well as consideration of supplementary orders to tackle antisocial behaviour in additional areas as identified by the Community Safety Team in consultation with the Police.</p>	<p>Cabinet</p>	<p>5 Apr 2022</p>	<p>Overview Committee</p>	<p>Customer and Community Services, Portfolio Holder for Housing and Community Safety</p>	<p><i>Manager, Licensing & Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>May</p>					

<p>Revised Inter Authority Agreement for Joint Archives Service</p> <p>Key Decision - Yes Public Access - Open</p> <p>The item is subject to internal governance at BCP Council and may be delayed if unable to progress in time for cut off dates at Dorset Council.</p> <p>Please note: Moved from March to</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 17 May 2022</p>		<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Lisa Cotton, Head of Customer Services, Libraries & Archives lisa.cotton@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren), Corporate Director, Legal and Democratic Services - Monitoring Officer (Jonathan Mair)</i></p>
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May meeting subject to BCP confirming that their side of the work can be completed.					
<p>Dorset Council Air Quality Action Plan</p> <p>Key Decision - Yes Public Access - Open</p> <p>A report summarising the findings from the Air Quality Action Plan Consultation together with an attached draft Air Quality Action Plan.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 17 May 2022</p>	<p>Place and Resources Overview Committee 21 Apr 2022</p>	<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Janet Moore, Environmental Health Team Leader and Health Projects Manager Janet.Moore@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>June</p>					

<p>Finance report - outturn 2021/2022</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider the Council's performance against its revenue budget in 2021/22 and the impact this has upon reserves, including the general fund.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 21 Jun 2022</p>		<p>Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p>July</p>					

<p>Quarter 1 Council Plan Monitoring</p>	<p>Decision Maker</p>	<p>Decision Date</p>		<p>Portfolio Holder for</p>	<p><i>Rebecca Forrester,</i></p>
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<p>Report</p> <p>Key Decision - No Public Access - Open</p> <p>A quarterly report on the delivery of the council's plan</p>	<p>Cabinet</p>	<p>26 Jul 2022</p>		<p>Corporate Development and Transformation</p>	<p><i>Business Intelligence & Performance</i> <i>rebecca.forrester@dorsetcouncil.gov.uk</i> <i>Chief Executive (Matt Prosser)</i></p>
<p>September</p>					

October

<p>Quarter 2 Council Plan Monitoring Report</p> <p>Key Decision - No Public Access - Open</p> <p>A quarterly report on the delivery of the council's plan</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 4 Oct 2022</p>		<p>Portfolio Holder for Corporate Development and Transformation</p>	<p><i>Rebecca Forrester, Business Intelligence & Performance</i> <i>rebecca.forrester@dorsetcouncil.gov.uk</i> <i>Chief Executive (Matt Prosser)</i></p>
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Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.